

# Executive Budget Request is \$6.47B



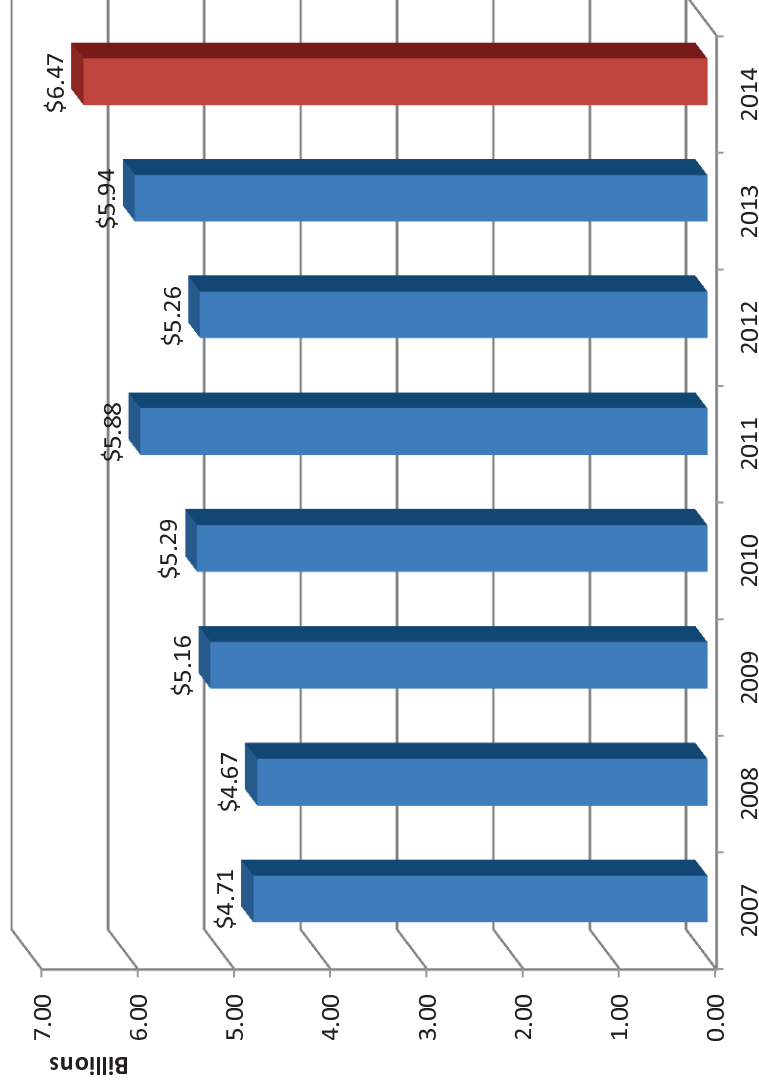
The Executive Budget request is \$6,475,519,276

This is an 8.9% increase over FY 2013

This is a \$123,144,472 State Funds increase over FY 2013

This is a \$528,816,269 Total Funds increase over FY 2013

Total Expended



\* 2007-2012 are actual expenditures, 2013 and 2014 are projected expenditures.