

# Department of Administration

*Executive Director, Appointed by the Governor*

**\$299M (90%) Total Funds**

**1,158 FTEs (82%)**

- Office of Executive Policy and Programs
- General Services
- Information Technology
- Human Resources
- Executive Budget Office
  - Executive Functions of the current Office of State Budget
- Procurement
- Employee Health Insurance Program
  - Administrative Functions Only
- State Retirement Systems
  - Administrative Functions Only
- Confederate Relic Room

## State Contracts & Accountability Authority

*7 Member Authority - Governor, Lt. Governor, Comptroller General, State Treasurer, Attorney General, Speaker (appointment), President Pro Tempore (appointment)*

**\$10.6M (3%) Total Funds**

**101 (7%) FTEs**

- Employee Health Insurance Plan Benefits
  - Annual Retirement Assumptions
  - Bond Authority
  - Insurance Services, including the Insurance Reserve Fund
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- Office of Accountability and Auditing
    - Will house the State Auditor and the Inspector General
  - Procurement Review Panel (PRP)
    - The PRP will continue to operate as it currently exists; however, the appointments will now be made by the members of the Authority.

## Revenue & Fiscal Affairs Office

*Oversight by the 3 BEA Appointments made by Governor, Chairman Ways and Means, and Chairman Senate Finance*

**\$8.6M (3%) Total Funds**

**70 FTEs (5%)**

- Office of State Budget
  - Budget Development Functions of the current Office of State Budget
- Fiscal Impact/Revenue Impact Statements
- Board of Economic Advisors

The amendment will also delete 147 vacant FTEs.

*Note: The remaining \$13.9M (4%) of Total Funds and 90 (6%) FTEs of the current Budget and Control Board will be reassigned to existing state agencies as provided for in the amendment.*