

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	24,787	District Total	\$	232,507,636				
Total Expenditures	\$	232,507,636	Capital & Out-of District Obligations	\$	33,230,954	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	199,276,682	\$	8,040	100.00%
INSTRUCTION				\$	123,195,345	\$	4,970	61.82%
Face-To-Face Teaching				\$	117,387,028	\$	4,736	58.91%
Instructional Teachers				\$	107,042,947	\$	4,319	53.72%
Substitutes				\$	941,200	\$	38	0.47%
Instructional Paraprofessionals				\$	9,402,881	\$	379	4.72%
Classroom Materials				\$	5,808,317	\$	234	2.91%
Pupil-Use Technology & Software				\$	2,915,459	\$	118	1.46%
Instructional Materials & Supplies				\$	2,892,858	\$	117	1.45%
INSTRUCTIONAL SUPPORT				\$	25,901,238	\$	1,045	13.00%
Pupil Support				\$	17,926,558	\$	723	9.00%
Guidance & Counseling				\$	5,352,959	\$	216	2.69%
Library & Media				\$	3,833,160	\$	155	1.92%
Extracurricular				\$	5,658,040	\$	228	2.84%
Student Health & Services				\$	3,082,399	\$	124	1.55%
Teacher Support				\$	5,883,600	\$	237	2.95%
Curriculum Development				\$	3,300,267	\$	133	1.66%
In-Service & Staff Training				\$	2,583,333	\$	104	1.30%
Program Support				\$	2,091,080	\$	84	1.05%
Program Development				\$	35,054	\$	1	0.02%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	2,056,026	\$	83	1.03%
OPERATIONS				\$	35,163,440	\$	1,419	17.65%
Non-Instructional Pupil Services				\$	14,974,442	\$	604	7.51%
Transportation				\$	5,044,398	\$	204	2.53%
Food Service				\$	9,158,295	\$	369	4.60%
Safety				\$	771,749	\$	31	0.39%
Facilities				\$	16,429,205	\$	663	8.24%
Building Upkeep & Maintenance				\$	16,429,205	\$	663	8.24%
Business Services				\$	3,759,793	\$	152	1.89%
Data Processing				\$	2,103,590	\$	85	1.06%
Business Operations				\$	1,656,203	\$	67	0.83%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies				\$	-	\$	-	0.00%
Budgeted Contingencies				\$	-	\$	-	0.00%
Capital				\$	33,230,954	\$	1,341	16.68%
Debt Service				\$	15,396,528	\$	621	7.73%
Capital Projects				\$	17,834,426	\$	720	8.21%
Out-Of-District Obligations				\$	-	\$	-	0.00%
Parochial, Private, Charter, & Public School Pass Throughs				\$	-	\$	-	0.00%
Retiree Benefits & Other				\$	-	\$	-	0.00%
Legal Obligations				\$	-	\$	-	0.00%
Claims & Settlements				\$	-	\$	-	0.00%
LEADERSHIP				\$	15,016,659	\$	606	7.54%
School Management				\$	10,835,743	\$	437	5.44%
Principals & Assistant Principals				\$	8,026,876	\$	324	4.03%
School Office				\$	2,808,867	\$	113	1.41%
Program Management				\$	1,742,775	\$	70	0.87%
Deputies, Senior Administrators, Researchers & Program Evaluators				\$	1,742,775	\$	70	0.87%
District Management				\$	2,438,141	\$	98	1.22%
Superintendent & School Board				\$	2,372,732	\$	96	1.19%
Legal				\$	65,409	\$	3	0.03%

Fiscal Year 2007-2008

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students